



FRIENDS OF THE LEARNING DISABLED, CAMP KIRK

QUICK FACTS 2016

First camping season:	1993
Number of sessions per summer:	4 (2 ten days, 2 two weeks)
Staff to camper ratio:	32/36
Maximum number of campers per session:	36
Maximum number of campers per summer:	144
Camper Fees per 10 day session:	\$1,990
Camper Fees per 2 week session:	\$2,655
Actual cost of operation per camper:	\$3,880
Average shortfall per camper:	\$1,225
Projected camper fees revenue:	\$320,000
Projected operating budget:	\$745,000
Total shortfall (to be raised annually):	\$425,000
Number of summer staff:	32
Cost of summer staff:	\$94,000
Number of permanent staff:	2